Agenda Item No:	9	Fenland
Committee:	Overview & Scrutiny Panel	
Date:	13 January 2020	CAMBRIDGESHIRE
Report Title:	Review of Fees and Charges 202	0/21

Cover sheet:

1 Purpose / Summary

To review the Council's Fees and Charges for 2020/21, in line with the Budget Strategy being considered by Cabinet on 9 January 2020.

2 Key issues

- At a separate agenda item, the draft Budget report for 2020/21 highlights the significant financial challenges the Council faces over the medium term and the scale of savings required. The proposals in this report contribute to producing a balanced budget for 2020/21.
- The current and forecast economic climate dictates that the Council's charges have to remain sympathetic of local people's ability to pay, whilst at the same time maximising income to the Council.
- Consumer Price Index (CPI) inflation currently stands at 1.5% (November 2019), steadily reducing over the last twelve months from a rate of 2.3% (November 2018). Inflation is forecast to remain at these levels in the short-term with a steady increase over the next year to around 2%. Even at this rate, these are historically low figures and officers have been mindful of the low inflation environment when considering proposals for increases in 2020/21.
- The inflation the Council experiences in some of its services may however be higher than CPI where contracts specify the Retail Prices Index (RPI) or is related to fuel and wage inflation. The increase in costs in these services may be higher than that being proposed for fees and charges.
- The proposed fees and charges for 2020/21 are attached at Appendix A.
- The proposals would, at current usage levels, generate further income from fees and charges of an estimated £43,490. This amount is in line with the assumptions and income levels included in the draft budget report.
- Consequently, the emphasis is on increasing usage in order to maximise income levels. Any reduction in the level of increases proposed will increase the pressure on the 2020/21 budget.

3 Recommendations

 Members are asked to consider the proposals contained in this report and at Appendix A and to recommend to Cabinet the Fees and Charges to be included in the final budget proposals for 2020/21.

Wards Affected	All
Forward Plan Reference	
Portfolio Holder(s)	Cllr Chris Boden, Leader and Portfolio Holder, Finance
Report Originator(s)	Peter Catchpole, Corporate Director and Chief Finance Officer (S.151 Officer) Mark Saunders, Chief Accountant
Contact Officer(s)	Peter Catchpole, Corporate Director and Chief Finance Officer (S.151 Officer) Mark Saunders, Chief Accountant
Background Paper(s)	Draft Medium Term Financial Strategy and General Fund Budget 2020/21.

-

Report:

1 INTRODUCTION

- 1.1 The Draft Medium Term Financial Strategy and General Fund Budget 2020/21 being considered by Cabinet on 9 January 2020 highlighted the significant challenges the Council faces over the medium term. Further details are contained in the draft budget report at a separate agenda item.
- 1.2 When reviewing the current level of fees and charges, officers have been mindful of the following principles:
 - (i) The current economic climate and the impact on residents and businesses;
 - (ii) CPI Inflation currently stands at 1.5% (November 2019), although this is forecast to increase slightly over the next twelve months;
 - (iii) The need to remain competitive and maintain/increase activity levels;
 - (iv) Flexibility in the charging regime to encourage increased usage and to assist with meeting Corporate Priorities;
 - (v) The need to maximise income levels to assist with funding the Medium Term Financial Forecasts.
- 1.3 The inflation the Council experiences in some of its services may however be higher than CPI where contracts specify the Retail Prices Index (RPI) or is related to fuel and wage inflation. The increase in costs in these services may be higher than that being proposed for fees and charges.
- 1.4 Although the Draft Budget report did not specifically identify a proposed increase in fees and charges, certain assumptions had to be made in order to produce the draft budget for 2020/21. The proposals detailed in this report will, overall, meet the income levels included in the Draft Budget report. Any reduction in the level of increases proposed will increase the pressure on the level of savings required.

2 PROPOSALS

- 2.1 The proposed fees and charges for 2020/21, together with comparisons with current charges, percentage increase and financial impact are detailed at Appendix A.
- 2.2 Many of the fees and charges are non-vatable and are shown in Appendix A as either exempt(e), non-business(n) or zero-rated(z). All other charges are standard rated and shown inclusive of VAT, with the exception of the charges for South Fens Business Centre and The Boathouse, which are shown excluding VAT.
- 2.3 Some of the fees and charges are set centrally by government and apply to all local authorities. These are included in Appendix A and cover the following:
 - Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005
 - Electoral Registration
 - Environmental Services Process Authorisation Fees
 - Planning Fees

There is no discretion in the setting of these fees and there are no further increases planned for 2020/21.

2.4 Planning Fees are set by government and after 5 years of no increase, these were increased by 20% with effect from 17 January 2018. No further increases in these fees are planned for 2020/21.

- 2.5 Taking into account the principles detailed in 1.2 above, all Service Teams have assessed their charges for 2020/21 and their proposals are detailed in Appendix A.
- 2.6 Detailed service proposals are contained in the following sections together with some commentary explaining the rationale for the proposed charges for 2020/21. The following sections are in the same order as detailed in Appendix A.

3 GROWTH & INFRASTRUCTURE SERVICES

3.1 Wisbech Port – Statutory Harbour Dues (Harbour & Light Dues, Conservancy Dues, Pilotage Dues and Additional Charges), Wharfage Dues (Wisbech only), Yacht Harbour (Wisbech only)

Statutory Dues

- Members will be aware that this Council is the Statutory Harbour Authority for the River Nene from Wisbech to the Bar Flat Buoy in The Wash. The Council is allowed to set charges to recover costs over a period of time, a principle re-iterated by the Department for Transport who have previously emphasised that there should not be any 'substantial or continuing subsidy from a local authority's general funds to its port'.
- These costs will be recovered from the charges levied on ships visiting Wisbech and Sutton Bridge using the Harbour Authority/Pilotage service. It is proposed that these charges be increased by inflation.
- The overriding objective when setting charges is to recover the estimated costs of providing this service, taking into account projected ship numbers. There is no crosssubsidy between these charges and the commercial and yacht harbour operations at the Port.

Commercial and Yacht Harbour Fees

- The Council has benchmarked the commercial fees against neighbouring authorities and found that Fenland's charges are broadly in line with these. To keep pace with inflation, the commercial charges are proposed to increase by around 1.5%.
- Berthing rates at the Yacht Harbour have not increased for a number of years and in order to better reflect the cost of providing these services, berthing rates and all ancillary charges are proposed to increase by around 5%. Regular benchmarking reviews show that the proposed charges remain competitive.
- Following the completion of the Sutton Bridge moorings, the Council has entered into an agreement with Lincolnshire County Council, who own the moorings, to manage them on their behalf. This includes the collection of berthing rates.

3.2 Mini-Factories, South Fens Business Centre and The Boathouse

- Rent levels are generally proposed to increase by inflation for mini-factories, South Fens Business Centre and The Boathouse. The proposed charges are considered appropriate for current market conditions.
- Increases to room hire rates are being proposed, ranging from 1.5% to 3.4%, which will maintain the competitiveness between the premium offer provided by the Council's Business Centres and similar comparative offers in the private sector.

4 HOUSING, ENVIRONMENT, LEISURE & COMMUNITY SERVICES

4.1 Generally, only minor changes to environment charges are being proposed for 2020/21 except for Ship Sanitation Certificates which are increased annually in line with the Association of Port Health Authorities recommended charges and the specific charges detailed below.

4.2 **Training Courses**

 In response to business feedback, a food business support package has been designed to assist with legal requirements and to achieve a higher rating scheme. An hourly rate for coaching (includes travel) together with a fee for information to support coaching are new fees being proposed.

4.3 Cemeteries Service

- The Council provides a burial service in 6 cemeteries across the District, whilst
 maintaining another 15 closed cemeteries. FDC works hard to make sure that the
 cemeteries are well kept places to visit. In order to deliver what visitors to the
 cemeteries expect, we work together with our contractor, Tivoli Group, to ensure that
 high standards are maintained.
- Following a benchmarking exercise, it is proposed to increase the majority of fees, with increases ranging from 1.4% to 6%, in order to make them comparable with neighbouring authorities and also to reflect the cost of providing and investing in the service and the limited size of the cemeteries themselves.

4.4 Commercial and Chargeable Household Waste Services

- The commercial waste services are subject to competition from the private sector. To remain competitive, and support small local businesses, no increases in charges are being recommended this year.
- With effect from April 2017, the Council has been operating a chargeable garden waste service. Full details of the scheme and charges are contained in various reports to Members throughout the last three years. As the charges for 2020/21 have already been set (to remain at current levels), the estimated financial impact of the scheme has been included in the draft budget 2020/21.

4.5 Leisure Services

 Members will be aware that from 4 December 2018 new management arrangements are in place at the Council's Leisure Centres. The setting of charges at the leisure centres (with a few minor exceptions) are now the responsibility of Freedom Leisure, the new management contractor.

4.6 Fairs

 There has been no increase in the fee for Fairs for a number of years and consequently, a modest increase is proposed.

4.7 Travellers Sites

• The Council operates and manages 5 sites comprising 64 pitches, situated in Wisbech, Wisbech St. Mary, Murrow, Parson Drove and Chatteris, on behalf of Cambridgeshire County Council (who owns them). Site rents (including water charges) are proposed to increase by 2.7% in order to continue to cover costs and provide the necessary services and improvements to the sites (site rents did not increase this year). Any surpluses generated from these rents are re-invested in the sites in accordance with the management arrangements agreed with Cambridgeshire County Council.

4.8 Homeless Persons Accommodation

 Rent increases of around 2.7% are being proposed at Creek Road Hostel and at the temporary accommodation properties (leased from Clarion) in line with the social housing rent formula calculation and in order to cover costs (rents did not increase this year). The proposed rents remain within the upper limit of housing benefit thresholds.

4.9 Licensing

- Licensing Fees issued under the Licensing Act 2003 and Gambling Act 2005 are set by government and no increases are proposed for 2020/21.
- To meet the requirements of The Licensing of Animals (Prescribed Description)
 Animal Welfare (Licensing of Activities involving Animals) (England) Regulations
 2018, a revised set of fees was implemented with effect from October 2018. No
 further increases are proposed for 2020/21.
- Hackney Carriage/Private Hire Licences charges are currently set at a level to recover the estimated cost of the service. Consequently, no further increases are proposed for 2020/21. The fees relating to Safeguarding/Disability Awareness Training; Driver Knowledge Tests and DBS checking have been amended to better reflect the costs associated with these.

5 POLICY, GOVERNANCE & PLANNING SERVICES

5.1 Planning Fees

- These fees are set by government. Following five years of no increases these fees were increased by 20% with effect from 17 January 2018. No further increases in these fees are planned for 2020/21.
- At the same time as the planning fee increase, pre-application planning advice charges were also increased by 20%. No further increases in these fees are planned for 2020/21.
- No increase in ancillary charges is proposed as very limited income is generated from these.

5.2 Land Charges

 No increase in the basic search fees are being proposed, as the current fees are at a level which covers costs and maintains competitiveness.

5.3 Electoral Registration

These fees are set by government and no further increases are planned for 2020/21.

6 FINANCIAL SUMMARY

- 6.1 The proposals in sections 3-5 above and Appendix A would, at current usage levels, generate further net income from fees and charges of an estimated £43,490. This amount is in line with the assumptions and income levels included in the draft budget report. Any reduction in the level of increases proposed will increase the pressure on the 2020/21 budget.
- 6.2 The total estimated fees and charges which will be included in the final budget report for 2020/21, takes into account the agreed level of fees together with estimated usage/activity levels.

2020/21 Fees and Charges - with effect from 1 April 2020

Service	Group
---------	-------

Growth & Infrastructure	
Housing, Environment, Leisure & Community Services	
Planning, Policy & Governance	

Note:

The charges are inclusive of standard rate VAT (except for charges for South Fens Business Centre and The Boathouse, which are shown excluding VAT) unless they are shown as:

- Exempt (e).
- Non-Business (n)
- Zero Rated (z).

Note: standard rate VAT applicable: from 04.01.11 20%

		Description of Charge		2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
PORT	OF W	/ISBECH AUTHORITY (NENE PORTS) FEES &	CHARGES				
1.	Hark	pour and Light Dues					£3,100
	a.	To Wisbech - per G.T.		0.500 (z)	0.508 (z)	1.6%	
	b.	To Sutton Bridge - per G.T.		0.418 (z)	0.425 (z)	1.7%	
	Oil 6	Spill Prevention Charge	- per ship per visit	19.00	19.30	1.6%	
2		servancy Dues	- per snip per visit	19.00	19.30	1.0%	£2,600
۷.	a.	To Wisbech - per G.T.		0.374 (z)	0.380 (z)	1.6%	22,000
	b.	To Sutton Bridge - per G.T.		0.374 (z)	0.380 (z)	1.6%	
3.	Wha	arfage Dues (Wisbech Only)			()		£1,500
	(i)	Steel & Iron products	- per tonne	0.523 (z)	0.531 (z)	1.5%	·
	(ii)	Timber (Deals, battens, boards etc)	- per cu.m.	0.534 (z)	0.542 (z)	1.5%	
	(iii)	Timber (Plywood, hardboard etc)	- per cu.m.	0.677 (z)	0.687 (z)	1.5%	
	(iv)	Grain, Animal Feeds	- per tonne	0.495 (z)	0.502 (z)	1.4%	
	(v)	Fertilisers, Sand, Salt	- per tonne	0.604 (z)	0.613 (z)	1.5%	
	(vi)	Aggregates	- per tonne	0.604 (z)	0.613 (z)	1.5%	
		Bricks, Scrap Metal	- per tonne	0.523 (z)	0.531 (z)	1.5%	
	(,	Others by arrangement	F 21 222				
	/:·\		non objective in a servicial	24.22 (=)	24.74 (-)	4 50/	
) ISPS Charge	- per ship per visit	34.23 (z)	34.74 (z)	1.5%	C4 700
4.	a	tage and Boarding & Landing Dues For a vessel to Wisbech - total for inward and outward - per G.T.					£4,700
		(i) 1000 or below (Minimum - Lump Sum	1)	746.98 (z)	758.18 (z)	1.5%	
		(ii) exceeding 1000	,	0.748 (z)	0.759 (z)	1.5%	
	b	For a vessel to Sutton Bridge - total for inward and outward - per G.T.					
		(i) 1000 or below (Minimum - Lump Sum	,)	701.00 (z)	711.52 (z)	1.5%	
		(ii) exceeding 1000	.,	0.701 (z)	0.712 (z)	1.6%	
	Add	itional Charges		J. (2)	•·· · _ (=)		£1,000
		(excluding any charges imposed by terminal op in respect of attendance at ships by boatmen / personnel)	-				
	С	Detention If a pilot is detained on board or taken to another of extreme weather or other unavoidable cause a charge per hour of up to a maximum of The ship will also be liable for any public transp	s:	71.15 (z) 1,067.15 (z)	72.22 (z) 1,083.16 (z)	1.5% 1.5%	
	d	the pilot's return to port of boarding and subsist during this time. 'Dead Ship' For force Majure pilotage of a vessel without th	ence charges	he			
	•	compulsory pilotage rate is as per 4(a) and 4(b) Harbour Services					
	е	Vessel movements in harbour area including m unmooring and moving berth, Draft Surveys, a	-	132.00 (z)	134.00 (z)	1.5%	
	f	Attendance For pilotage subsequently not required for a tide make ETA/ETD or vessel does not arrive as ad					
		flat rate of For inward passage cancelled following attenda flat rate charge for boarding service of 1 hour p		132.00 (z) 374.00 (z)	134.00 (z) 380.00 (z)	1.5% 1.6%	
	g	Pilot Exemption Certificate Application (Proc For a Master of any vessel over 20m working in	cessing fee) the harbour juristiction				
		without a pilot must apply for a PEC, subject to		ur 295.00	300.00	1.7%	
	h i	Pilot Exemption Fee 25% of Full Pilotage (pe Dredging/Bed Levelling (Charge per Hour) Minimum of 3 hours, plus mobilisation (see belo Tariff rates for Dredging/Bed Levelling apply on of Wisbech and Sutton Bridge. Others by nego	ow) ly within the port areas	404.00	410.00	1.5%	

	Description of Charge	2019/20 Charge	Proposed 2020/21 Charge	% Increase	Estimated Additiona Income
	•	£	£		£
j	Towing (Charge per Hour) Minimum of 2 hours within the confines of the harbour areas.				
	plus mobilisation/cancellation time (see below)	404.00 (z)	410.00 (z)	1.5%	
	Minimum of 4 hours for a stern tow from seaward to Sutton	10 1100 (2)	410.00 (2)	11070	
	Bridge, plus mobilisation time (see below)	404.00 (z)	410.00 (z)	1.5%	
ı,	,		(=)		
k	Mobilisation/Cancellation fee Time (Charge per Hour) Charge for passage to place towing vessel on station, with a				
	Minimum of 1 hour.	174.90 (z)	177.52 (z)	1.5%	
	No charge will apply if cancelled 4 hrs before HW	174.30 (2)	177.32 (2)	1.570	
1	Surveying				
•	Per day or part thereof, hire of equipment	171.00	173.50	1.5%	
	Per hour, for processing results	93.00	94.40	1.5%	
	Cancellation fee of 40% of completed works				
	Harbour vessel's workboat hire (Charge per hour)				
m	Per hour, Minimum 4 hours, small boat hire Orca WB1	258.00	262.00	1.6%	
	Per hour, minimum 4 hours, small workboat hire Nene Surveyor	290.00	295.00	1.7%	
	Per hour, minimum 4 hours, pilot boat hire Nene Pilot, Fenland Pilot	374.00	380.00	1.6%	
	Per hour, minimum 4 hours, Fenlander Tug	404.00	410.00	1.5%	
			500/		
	Charges for i and I above, if during weekends or between 18:00 and 06:		shall be +50%		
	Tariff rates for surveying apply only within the port areas of Wisbech and	u 			
_	Sutton Bridge. Others by negotiation.				
n	Marine Works Application	263.00	267.00	4 50/	
	Processing Fee (minimum)	203.00	201.00	1.5%	
0	Duty Officer Call Out Charge	25.00	22.52	4.00/	
	Out of hours (per hour) - 1600 - 0800	95.00	96.50	1.6%	
р	Marine Works Superintendence - per hour			4.00/	
	(minimum 1 hour)	94.00	95.50	1.6%	
q	Pilot Ordering				
	All Pilots must be ordered 6 hours before HW, a late notice charge				
	will be applied for each pilot ordered after this time	101.00	102.50	1.5%	
r	Harbour Master Superintendance - per hour				
	(minimum 1 hour)	123.50	125.50	1.6%	
s	Local Notice to Mariners				
	A charge will apply where the Harbour Authority has to raise	158.00	160.50	1.6%	
	a Local Notice to Mariners (LNTM) on behalf of third parties, of	156.00	160.50	1.0 /0	
Sm	nall Commercial Vessels - Non Resident.				
Мо	oring on Authority's Pontoons at Sutton Bridge or Wisbech				
Da	waster LOA you 24 hours on wort thought	C 45	6.25	4.60/	
	r metre LOA per 24 hours or part there of r metre per 7 days	6.15 26.60	6.25 27.00	1.6% 1.5%	
FEI	i mene per r days	20.00	27.00	1.5/0	
Sm	nall Commercial Vessels - Resident/Non Resident				
		22.40 (=)	22.75 (7)	4 69/	
па	rbour & Light Dues & Conservancy Charge per vessel per visit.	22.40 (z)	22.75 (z)	1.6%	
Fue	el Transfer Charge or Permission to fuel from tanker or across				
Aut	thority's property.				
	r vessel per bunker and subject to 24 hours notice and	41.80	42.50	1.7%	
Ha	rbour Master's permission.				
R for	purposes of this tariff addendum, Small Commercial Vessels are				
	med thoses certified under the MCA Small Commercial Code of Practice				
	or 24 metres LOA or below.				
Co	mmercial Vessels - Lay By Wisbech Commercial Quay				
Г	and commenced vessels office defined and leaves and vessels vessels				
	r all commercial vessels other than defined small commercial vessels, a arge per gross tonne shall apply per entry as follows.	0.89	0.90	1.1%	
OHIC	ango por grood torrito orian appriy por oriary ao rollows.	0.03	0.30	1.1/0	
An	entry shall permit a maximum stay of four days after which further layby				
	rthing dues become payable. Minimum 4 days.				
	•				
ber Ha	rbour & Light Dues, Pilotage, Conservancy, ship's waste, oil spill and	1			
ber Ha	rbour & Light Dues, Pilotage, Conservancy, ship's waste, oil spill and PS charges as per tariff.				
ber Ha ISF	PS charges as per tariff.				
ber Hai ISF Wis	PS charges as per tariff. sbech ship berths are NAABSA berths and vessels are subject to being				
Hai ISF Wis	PS charges as per tariff.				
Hai ISF Wis req by	PS charges as per tariff. sbech ship berths are NAABSA berths and vessels are subject to being quired to move on demand. If dead ship, berthing conditions are strictly prior agreement with the Harbour Master.				
Hai ISF Wis req by	PS charges as per tariff. sbech ship berths are NAABSA berths and vessels are subject to being juired to move on demand. If dead ship, berthing conditions are strictly				

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
Wisbech Yacht Harbour (All Rates include VAT at standard rate)				£4,800
a (i) Pontoon Berths - Contract (Long Term) Berthing Rates				
Standard Term - (Vessel LOA greater than 6.0m)	'			
Standard Term - (Vesser LOA greater than 6.0m)	Rate/metre	Rate/metre		
2	£	£	4 =0/	
Per annum Per annum outside or inside hammer-head berths	134.00 148.00	140.00 155.00	4.5% 4.7%	
Per annum on commercial linear berths	148.00	155.00	4.7%	
Port of Wisbech Authority Annual Licence	14.50 (z)	15.20 (z)	4.8%	
 ote Rates apply afloat or for storage ashore but exclude boat lift charge For vessels arriving mid-term, charges are pro-rata. 	S.			
- Rates above apply given payment in full at point of invoice. Payment can be staggered but:-				
Two payments plus 5%				
Four payments plus 9% Twelve payments plus 13%				
	-4 -5 \ / A T			
(ii) Sutton Bridge Moorings charges shown n (Rates exclude VAT at standard rate)				
Pontoon Berths - Berthing Rates per annum	150.00	150.00	0.0%	
b Pontoon Berths - Non-Contract (Visitor) Berthing Rates (Including Port of Wisbech Authority licence contribution)				
	Rate/metre £	Rate/metre £		
Daily - per 24 hours (minimum charge £11.40)	1.90	2.00	5.3%	
Weekly (7 days)	9.90	10.40 26.60	5.1%	
Monthly (28 days) April - October Special Events	25.40 POA	26.60 POA	4.7%	
Short Stay Berth (Subject to availability) Max 2 hrs, not overnigh	nt No charge	No charge		
Sail Training Vessels	Less 20%	Less 20%		
Club Rallies of over 2 Boats per visit Narrow Boats over 11m LOA	Less 20% Less 20%	Less 20% Less 20%		
Weather-bound craft maximum of one week	Less 20%	Less 20%		
Winter Storage Afloat				
November to March per month Full five months	20.40 86.70	21.40 91.00	4.9% 5.0%	
Conditions of Use				
This tariff should be read in conjunction with the Wisbech Yacht Hall Berthing Licence.	 rbour Terms and Conditions of Us	se and the		
All contracts are subject to availability and all fees payable in actions	lvance.			
2 Cancelled contracts will attract a cancellation fee of 15% of the				
3 An administration fee of 10% may be applied to all non-contract vessel which leaves the Yacht Harbour before settlement of an		nst any		
4 Berthing charges include Port of Wisbech harbour dues, portabl Harbour facilities. NB Visiting craft are not guaranteed an along required to raft up.				
5 Multi-hulled vessels may be subject to a surcharge of 1.5 times	actual rate.			
6 Commercial vessels, (those not designed and/or used for leisure		surcharge		
of actual costs as a result of charges levied by Local or Statutor 7 LOA, (length overall), is the maximum length of any vessel and	•	ull pits, bowsprits,		
davits, etc)	dues in full 30.00	31.50	5.0%	
Administration charge for visiting vessels leaving without paying		31.50 115.50	5.0% 5.0%	
Administration charge for each debtor account referred for college				
Administration charge for change in billing method after berthing application is accepted	30.00	31.50	5.0%	
c Ancillary Charges All yard services apply from 08:30 to 16:30 Monday to Friday ex Bank Holidays. Otherwise charges are plus 100%.	ccluding			
Any emergency weekend lifting plus 100%				
(i) Boat lifting - Up to 15m LOA or 20 tonnes				

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
Lift Out To yard, including shoring up using boat cradle/stands. Per metre Minimum Charge Yard charge applies for non-contract rate at Non-Contract (Visitor) Berthing R	17.50 102.00	18.40 107.00	5.1% 4.9%	2
Relaunch/Lift onto Trailer Per metre. Minimum Charge	17.50 102.00	18.40 107.00	5.1% 4.9%	
(ii) Vessels over 15m LOA and /or 20 tonnes to 55 tonnes plus 30%.				
Lift Out To yard, including shoring up using boat cradle/stands. Per metre Marine Service waiting charge per hour per person	25.00 39.00	26.00 41.00	4.0% 5.1%	
Relaunch/Lift onto Trailer Per metre.	25.00	26.00	4.0%	
Yard charge applies for non-contract rate at Non-Contract (Visitor) Berthing R	ates			
(iii) <i>Lift out</i> Hold in Slings (subject to availability). Per metre, per 30 minutes Return to water	8.75	9.20	5.1%	
Hire of Yacht harbour Cradles (subject to availabillity) per annum / pro rata per cradle	100.00	105.00	5.0%	
Hire of electric pressure washer (subject to availability). Per use.	11.00	11.50	4.5%	
Hire of petrol pressure washer (subject to availability). Per day. Plus Fuel.	40.00	42.00	5.0%	
(iv) Boom Crane Lifting . Max 3 tonnes.				
Engine lift, per engine, per hour or part. Comercial Engine Lift	71.50 POA	75.00 POA	4.9%	
Small boat lift. Per metre each way.	14.50	15.20	4.8%	
Minimum charge each way.	43.90	46.00	4.8%	
(v) Other Services Marine Services Labour (min 2 hours) For any additional work per hour, including the following:- Cleaning boat yard if left untidy. Boat movement by yard staff (plus Harbour vessel's workboat hire) Mast stepping/unstepping. Pressure wash by yard.	45.00	47.20	4.9%	
Mast Storage. Per mast up to 12m vessel LOA. Single payment . Over 12m vessel LOA. Single payment.	51.00 71.50	53.50 75.00	4.9% 4.9%	
Boat Trailer or Cradle Storage (subject to availability of space). p/a	73.00	76.50	4.8%	
Miscellaneous Storage as per trailer tariff	73.00	76.50	4.8%	
Marina pump out. Per use, subject to availability.	15.00	15.75	5.0%	
Non boatyard temporary hard standing. Subject to availability. Charges as per non contract berting rates.	13.00	13.73	3.0 %	
Hire of forklift and operator. Up to 2.8 tonne lifts. First half hour or part. Per additional hour	55.00 27.50	57.75 29.00	5.0% 5.5%	
Electricity By prepaid card from Harbour Office				
Tradesmen's Licence . Annual working permit. Tradesmen to work in boatyard, yacht harbour or slipway. Subject to insurance and Harbour Master's approval.	80.00	84.00	5.0%	
Slipway				
Haul and launch per metre Shoring up. Time and materials basis.	43.00	45.00	4.7%	
Slip rent per day per metre. Crab Marsh Work Shop Premium under cover boat storage - short term Contract Only (berthing Contract)	4.40 act rate + £150 per	4.60 month)	4.5%	

	Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
6. Sewage	e Disposal				
Pro	perties not connected to mains sewer				
Priv	rate dwellings				
	Service charge (per annum) Standing charge (per annum)	< As per AW >	< As per AW >		
Cha	arges to Roddons as per the Transfer Agreement				
Mar	rch Sanitation Point Boat Pump-Out tokens per token	13.50	13.50	0.0%	
	Sanitation Point Keys	5.00	5.00	0.0%	
	,				
7. <u>Mini Fa</u>	<u>ictories</u>				
Ren	nts negotiable within:				
a.	the minimum - per square foot and;	4.35 (e)	4.42 (e)	1.6%	
* b.	the maximum - per square foot	8.45 (e)	8.58 (e)	1.5%	
	the minimum, nor equare metre and	46.92 (a)	47.52 (e)	1.5%	
c. * d.	the minimum - per square metre and; the maximum - per square metre	46.83 (e) 90.96 (e)	92.35 (e)	1.5%	
		,	,		
	nould be noted that VAT is applicable on rental income at Venture House,				
	iture Court & South Fens Enterprise Park udes charges for acceptable trade refuse collection and disposal,				
	rance, water rates (where applicable), and site maintenance.				
*	to be applied when market forces dictate				
	to be applied when market refere distant				
8. <u>South F</u>	Fens Business Centre, Chatteris charges shown net of VAT				
a.	the minimum - per square foot and;	18.45	18.75	1.6%	
* b.	the maximum - per square foot	20.50	20.80	1.5%	
•	the minimum - per square metre and;	198.60	201.65	1.5%	
c. * d.	the maximum - per square metre	220.66	223.90	1.5%	
	·				
e.	Catering				Room Hire
	Tea and coffee per head	2.25	2.30	2.2%	e - g
	Orange Juice per jug	3.10	3.15	1.6%	£1,200
** f.	Weekday room charges (Mon-Fri 8.30-1700)				
	External rate - per hour			 0/	
	Beech Oak/Apple	37.00 22.75	38.00 23.50	2.7% 3.3%	
	Small Meeting rooms (first hr free)	14.50	15.00	3.4%	
	Large Meeting rooms (first hr free)	18.50	19.00	2.7%	
	External rate - per half day (Mon-Fri 8.30-12.30 or 13.00-1700)				
	Beech	88.25	90.00	2.0%	
	Oak/Apple Small Meeting rooms (first hr free)	64.50 33.50	66.00 34.00	2.3% 1.5%	
	Large Meeting rooms (first hr free)	45.00	46.00	2.2%	
	External rate - per full day				
	Beech	156.75	160.00	2.1%	
	Oak/Apple	113.25	116.00	2.4%	
	Small Meeting rooms (first hr free) Large Meeting rooms (first hr free)	52.50 74.50	53.50 76.00	1.9% 2.0%	
		74.50	70.00	£.U /0	
** g.	Evenings/Weekend room charges External rate - per hour				
	Beech	68.75	70.00	1.8%	
	Oak/Apple	58.00	59.00	1.7%	
	External rate - per half day				
	Beech	182.00	186.00	2.2%	
	Oak/Apple	137.00	140.00	2.2%	
	External rate - per full day		***		
	Beech Oak/Apple	379.00 311.25	386.00 317.00	1.8% 1.8%	
	Cally typic	311.23	317.00	1.0 /0	
	e applied when market forces dictate				
** Bus	iness Premises Tenant rates at 75% of External Rate (ie. 25% discount)				

Growth & Infrastructure

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
9. The Boathouse, Wisbech charges shown net of VAT				
 a. the minimum - per square foot and; b. the maximum (suites GF1 to FF38) - per square foot c. the maximum (suites FF39 & FF40) - per square foot 	18.45 20.50 22.50	18.75 20.80 22.85	1.6% 1.5% 1.6%	
 d. the minimum - per square metre and; * e. the maximum - per square metre * f. the maximum (suites FF39 & FF40) - per square metre 	198.60 220.66 242.19	201.65 223.90 245.85	1.5% 1.5% 1.5%	
g. Catering Tea and coffee per head Orange Juice per jug	2.25 3.10	2.30 3.15	2.2% 1.6%	Room Hire g - i £1,400
** h. Weekday room charges (Mon-Fri 8.30-1700) External rate - per hour Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms External rate - per half day (Mon-Fri 8.30-12.30 or 13.00-1700) Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms External rate - per full day Richard Young Large Lambton/Young 1 or 2 The Gallery Meeting rooms ** i. Evenings/Weekend room charges External rate - per hour Richard Young Large Lambton/Young 1 or 2 External rate - per half day Richard Young Large Lambton/Young 1 or 2 External rate - per full day Richard Young Large Lambton/Young 1 or 2 External rate - per full day Richard Young Large Lambton/Young 1 or 2	37.00 22.75 21.00 14.50 88.25 64.50 59.00 33.50 156.75 113.25 103.75 52.50 68.75 58.00 182.00 137.00	38.00 23.50 21.50 15.00 90.00 66.00 60.00 34.00 160.00 106.00 53.50 70.00 59.00 186.00 140.00	2.7% 3.3% 2.4% 3.4% 2.0% 2.3% 1.7% 1.5% 2.1% 2.4% 2.2% 1.9% 1.8% 1.7% 2.2% 1.8% 1.8%	
* to be applied when market forces dictate ** Business Premises Tenant rates at 75% of External Rate (ie. 25% discount)				
Fenland Hall, March				
(i) Council Chamber (ii) Other Rooms (iii) Supplement for use - after 6.30pm - on Saturdays and Sundays - tea/coffee (minimum charge) - tea/coffee (per head) (iv) Hourly Rate for Meeting Room Hire In respect of Parish Councils, Association of Local Councils, and approved charities, free of charge, but supplementary charges apply as appropriate	82.00 (e) 36.00 (e) 36.00 (e) 82.00 (e) 11.75 2.25 9.75	84.00 (e) 37.00 (e) 37.00 (e) 84.00 (e) 12.00 2.30 10.00	2.4% 2.8% 2.8% 2.4% 2.1% 2.2% 2.6%	

	Housing, Environment, Leisure & Community			
Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
1. Licences and Certificates a. Unfit Food Certificates (i) - per hour inclusive of travelling expenses (ii) - minimum charge b. Food Hygiene Rating Scheme (FHRS) Re-scoring food businesses upon request (fee set to recover cost) c. Export Certificate: per hour inclusive of travel d. Acupuncture/Cosmetic piercing/Electrolysis/Semi-permanent skin colouring (i) - Licence fee (ii) - renewal/transfer/variation e. Detained Food - Recovery of commercial storage costs f. Copy licence or certificate	82.00 (n) 43.00 (n) 100.00 82.00 (n) 158.00 (n) 44.00 (n) Cost Recovery	84.00 (n) 44.00 (n) 100.00 84.00 (n) 158.00 (n) 44.00 (n) Cost Recovery 10.50 (n)	2.4% 2.3% 0.0% 2.4% 0.0% 0.0%	
2. Stray Dogs Return of Stray Dog plus kennelling fee plus administration fee - includes statutory fee of £25.00 - per day or part thereof plus administration fee - per dog (Set by contractors -no increase)	46.00 (n) 10.00 (n) 15.00	47.00 (n) 10.00 (n) 15.00	2.2% 0.0% 0.0%	
3. <u>Training Courses</u>				£1,000
a. FDC Refresher, COSHH; Risk Assessment; Manual Handling b. FDC regulatory business support pack (hourly rate - coaching plus travel) c. Safer Food Better Business Training Pack	40.00 (e)	40.00 (e) 84.00 (e) 25.00 (e)	0.0% NEW NEW	
4. Process Authorisation Fees a. Application fees Standard Additional fee for operating without a permit Petrol Vapour Recovery I, Small Waste Oil Burner and Dry Cleaners Reduced Fee Activities Petrol Vapour Recovery I and II combined Other Reduced Fee Activities Reduced fee activities: Additional fee for operating without a permit Standard Mobile Plant for the 1st & 2nd applications for the 3rd to 7th applications for the 3rd to 7th applications for the 3rd to 7th applications Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts b. Annual Subsistence Charge Standard Process (Low) Standard process Hedium Standard process Hedium Standard process High Reduced fee activities Low/Med/High PVR I & II combined Other Reduced Fee Activities Low/Med/High Standard Mobile Plant 1st & 2nd permits Low/Med/High for the 3rd to 7th permits Low/Med/High Bith and subsequent permits Low/Med/High Late payment Fee * the additional amounts in brackets must be charged where a permit is for a combined Part B and waste installation Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts c. Transfer and Surrender Standard process partial transfer New operator at low risk reduced fee activities Reduced fee activities: transfer Reduced fee activities: partial transfer Reduced fee activities: partial transfer Reduced fee activities: partial transfer Repeat following enforcement or warning e. Substantial change Standard process	1,579.00 (n) 1,137.00 (n) 148.00 (n) 246.00 (n) 346.00 (n) 68.00 (n) 68.00 (n) 477.00 (n) 943.00 (n) £739 (+£99)* (n) £1111 (+149)* (n) £1672 (+198)* (n) £218 (£326 (n) £368 (£590 (£884 (n) £368 (£590 (£884 (n) £368 (£590 (n) 75.00 (n) 476.00 (n) 75.00 (n) 51.00 (n) 51.00 (n)	£218 / £349 / £524 (n) £618 / £989 / £1484 (n) £368 / £590 / £884 (n) £189 / £302 / £453 (n) £500 (n) 162.00 (n) 476.00 (n) 75.00 (n) 0.00 (n) 0.00 (n) 45.00 (n) 51.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
Standard process where the substantial change results in a new PPC activity Reduced fee activities 5. Food Premises	1,579.00 (n) 98.00 (n)	1,579.00 (n) 98.00 (n)	0.0% 0.0%	
Copy register entries: Subject to charging policy under Freedom Of Information Act 6. Ship Sanitation Certificates Per Vessel (Gross Tonnage) Up to 1,000 1,001 - 3,000 3,001 - 10,000 10,001 - 20,000 20,001 - 30,000 Over 30,000 Vessel capacity between 50 & 1,000 persons Vessel capacity over 1,000 persons Extensions * Increases as per the Association of Port Health Authorities Recommeded Charges.	95.00 (n) 130.00 (n) 200.00 (n) 255.00 (n) 330.00 (n) 390.00 (n) 665.00 (n) 65.00 (n)	100.00 (n) 135.00 (n) 205.00 (n) 265.00 (n) 340.00 (n) 400.00 (n) 680.00 (n) 70.00 (n)	5.3% * 3.8% * 2.5% * 3.9% * 3.0% * 2.6% * 2.6% * 7.7% *	
7. Private Water Supply Regulations 2009 Currently set in line with guidance. a Risk Assessment (each assessment) - recover costs b Sampling (each visit) - recover costs c Investigation (each investigation) - recover costs d Granting an authorisation (each authorisation) - recover costs e Analysing a sample taken under Regulation 10 - recover costs taken during check monitoring - recover costs taken during audit monitoring - recover costs	max £500 (n) max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £25 (n) max £500 (n)	max £500 (n) max £100 (n) max £100 (n) max £100 (n) max £25 (n) max £100 (n) max £500 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	

		Housing,	Housing, Environment, Leisure & Communit			
	Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £	
8. <u>I</u>	Burial Grounds				£12,900	
	For the purpose of the Cemetery Fees, a 'Resident' is defined as a person who at the time of death was a resident of the Fenland Dis a former resident who left the Fenland District within two years prior to the date of death to live in a residential nursing or care home.					
	The fee for the interment and purchase of the Exclusive Right of Burial will at all times be based upon the residency of the deceased.					
ŧ	Interment Fee for Residents (Including Memorial Safety Inspection Fee) Monday to Friday (excluding Bank Holiday) (i) a still-born or child up to 12 years (Childrens Section) (ii) any person (Lawn Area) (iii) any person (Traditional Area) (iv) for the interment of single casket of cremated remains (v) for the interment of additional cremated remains at the same time as (iii) to (v) above	0.00 (n) 900.00 (n) 1,010.00 (n) 250.00 (n) 52.00 (n)	0.00 (n) 950.00 (n) 1,070.00 (n) 265.00 (n) 55.00 (n)	5.6% 5.9% 6.0% 5.8%		
ŀ	Interment Fee for Non-Resident 100% added to fees set out in a.					
Ó	Exclusive Rights of Burial in an Earthen Grave for Residents 6 ft. x 3 ft. Childrens Plot 9 ft. x 4 ft. Adult Plot (Lawn Area) 9 ft. x 4 ft. Adult Plot (Traditional Area) Cremated remains, size 2ft x 2ft Note 1: If ground conditions allow; two standard coffins may be placed in a single grave space	90.00 (n) 740.00 (n) 950.00 (n) 190.00 (n)	90.00 (n) 780.00 (n) 1,000.00 (n) 200.00 (n)	5.4% 5.3%		
ď	Note 2 : American style caskets require one grave space per casket I. Exclusive Rights of Burial in an Earthen Grave for Non Residents 100% added to fees set out in c.					
•	Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Residents 100% added to fees set out in c.					
f	Premium Plots - Exclusive Rights of Burial in an Earthen Grave for Non-Residents 100% added to fees set out in e.					
g	 Transfer of Ownership of Exclusive Rights Transfer of Ownership (Internment of ER Holder) Transfer of Ownership 	36.00 (n) 72.00 (n)	36.00 (n) 72.00 (n)	0.0% 0.0%		
ı	Choosing Plot for Exclusive Rights of Burial Visiting cemetery with cemetery staff to choose plot	64.00	65.00	1.6%		
i	Exhumation of Coffin - minimum charge	2,100.00	POA			
j	Exhumation of Cremated remains - minimum charge	485.00	POA			
,	Monuments, Gravestones, Tablets and Monumental Inscription For the right to erect or place on a grave or vault, in respect of which an exclusive right of burial has been granted:					
	Additional added Inscription Single Memorial headstone not exceeding 3 ft. in height - Child Section Single Memorial headstone not exceeding 3 ft. in height on single plinth - Adult Lawn Section Single Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Double Memorial headstone not exceeding 3 ft. in height on double plinth - Adult Lawn Section Kerb Set &/or Flatstone Child Plot 6 ft x 3 ft (Traditional Area) Kerb Set &/or Flatstone Adults Plot (Single Traditional Area) Kerb Set &/or Flatstone Adult Plot (Double Traditional Area)	87.00 (n) 138.00 (n) 190.00 (n) 290.00 (n) 355.00 (n) 138.00 (n) 325.00 (n) 630.00 (n)	90.00 (n) 140.00 (n) 200.00 (n) 300.00 (n) 360.00 (n) 140.00 (n) 330.00 (n) 640.00 (n)	1.4%		
	Single Vase - Not exceeding 10" in diameter and 8" in height Single Tablet - 18" x 18" with or without Vase on any single grave or cremation plot Double Tablet - 42" x 18" with or without Vase on any double grave or cremation plot Note A vase without any inscription requires no exclusive rights	72.00 (n) 190.00 (n) 290.00 (n)	75.00 (n) 200.00 (n) 300.00 (n)			
	Burial Information Interment information & historical records - up to 5 names/graves Interment information & historical records (accompanied) - up to 2 hrs	27.00 (n) 60.00 (n)	28.00 (n) 60.00 (n)	3.7% 0.0%		
ı	n. Cemetery Keys Provision of cemetery gate keys Refunds for cemetery gate keys will be provided on production and original receipt.	18.50 (n)	20.00 (n)	8.1%		
ı	Short Notice Fee	80.00 (n)	82.00 (n)	2.5%		

				Housing	, Environment, Leisure &	Community	
		Des	scription of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
9. <u>C</u> c	mmercial and Charg	geable Househol	d Waste (Standard Prices Per Collection)*				
a.	General Waste (Con	mmercial)					
	Sacks -		uivalent for 25 to 99 sacks (min 25) uivalent for 100 or more sacks in a single transaction	2.00 (n) 1.85 (n)	2.00 (n) 1.85 (n)	0.0% 0.0%	
	Wheeled Bins -	240 litre 360 litre 660 litre 1,100 litre	20kgs maximum contents weight** 30kgs maximum contents weight** 55kgs maximum contents weight** 90kgs maximum contents weight**	7.30 (n) 7.85 (n) 11.35 (n) 15.75 (n)	7.30 (n) 7.85 (n) 11.35 (n) 15.75 (n)	0.0% 0.0% 0.0% 0.0%	
b.	Mixed Dry Recycling	(Commercial)					
	Sacks - (Purple)		uivalent for 25 to 99 sacks (min 25) uivalent for 100 or more sacks in a single transaction	1.60 (n) 1.50 (n)	1.60 (n) 1.50 (n)	0.0% 0.0%	
	Wheeled Bins -	240 litre 360 litre 660 litre 1,100 litre e: only 240 litre a	and 660 litre used for glass bottles	3.50 (n) 4.25 (n) 5.80 (n) 7.60 (n)	3.50 (n) 4.25 (n) 5.80 (n) 7.60 (n)	0.0% 0.0% 0.0% 0.0%	
c.	General Waste from						
	Tags - (Green)		ivalent (min 100 including equivalent number of black sacks)	1.50 (n)	1.50 (n)	0.0%	
	Wheeled Bins	240 litre 360 litre 660 litre 1,100 litre	20kgs maximum contents weight** 30kgs maximum contents weight** 55kgs maximum contents weight** 90kgs maximum contents weight**	4.95 (n) 5.25 (n) 7.50 (n) 10.25 (n)	4.95 (n) 5.25 (n) 7.50 (n) 10.25 (n)	0.0% 0.0% 0.0% 0.0%	
d.	Mixed Dry Recycling	from Charity Sh	ops and Schools***				
	Wheeled Bins	660 or 1100 lit	re (customer choice)	5.00 (n)	5.00 (n)	0.0%	
e.	General Waste (Exc	ess Weight/Side	Waste Charge) per part or whole 5kg over 'maximum contents weight'		1.00 (n)	NEW	
f.	Clinical Waste from	domestic househ	nolds****				
	Sacks/Sharps Boxes	s - per collection	visit charge (note : collection service only, sacks and/or sharps boxes are not provided)	8.00 (n)	8.00 (n)	0.0%	
g.	Chargeable Garden	Waste Service					
	Wheeled Bin**** - 2 Wheeled Bin**** - 2		Annual Subscription Fee if paid by Annual Direct Debit in advance Annual Subscription Fee if paid by Card or Cash	36.00 (n) 40.00 (n)	36.00 (n) 40.00 (n)	0.0% 0.0%	
h.	Supplies Paper wheeled bin li Clear or Black Sacks			1.85 20.00 (n)	1.85 20.00 (n)	0.0% 0.0%	
**	Bins exceeding this Applies to busines * Fee waivered wher	weight will be co ses and organis re it will cause fi	, direct debit reductions and similar rates may be applied by Head of Service harged additional weight charge as per (e.) ations recognised within the Council's Chargeable Household Waste Policy nancial hardship at discretion of Director ided due to collection restrictions				
10. <u>Bu</u>	(i) Each household	to a maximum o d item above 4 ite	of 4 items per visit including fridges (minimum charge) sms including fridges waive charge in cases of severe hardship	29.50 (n) 14.50 (n)	29.50 (n) 14.50 (n)	0.0% 0.0%	
11. <u>Do</u>		nd Replacement nit 240 litre t wheeled bins o t wheeled bins or		30.00 (n) 50.00 (n) 70.00 (n) 212.00 (n)	30.00 (n) 50.00 (n) 70.00 (n) 212.00 (n)	0.0% 0.0% 0.0% 0.0%	
12. <u>Gr</u>		s and Charities nt or removal first nt or removal sub ses	coccasion per annum (cost of materials) sequent occasions (cost of materials & labour) r hour)	12.50 50.00 50.00	12.50 50.00 50.00	0.0% 0.0% 0.0%	
13. <u>Pu</u>	a. Sale of RADAR b. Toilet entrance		es allow for charging)	5.00 (z) 0.20 (n)	5.00 (z) 0.20 (n)	0.0% 0.0%	

Housing, Environment, Leisure & Community

	Housing, Environment, Leisure & Con		Community	
Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
14. Markets				
Licensees - Full Charge				
a. March (per 3m x 3m space)	12.10 (e)	12.10 (e)	0.0%	
b. Chatteris (per 3m x 3m space) c. Whittlesey (per 3m x 3m space)	12.10 (e) 9.20 (e)	12.10 (e) 9.20 (e)	0.0% 0.0%	
Discount given for bankers order payments	6.50%	6.50%	0.070	
Casual Traders	0.007,0	3.30 %		
Additional seasonal premium will be added to all casual fees	1.00 (e)	1.00 (e)	0.0%	
(Seasonal Premium 1 Sept to 31 December)	46.20 (a)	46.20 (a)	0.00/	
a. March (per 3m x 3m space) b. Chatteris (per 3m x 3m space)	16.20 (e) 16.20 (e)	16.20 (e) 16.20 (e)	0.0% 0.0%	
c. Whittlesey (per 3m x 3m space)	13.35 (e)	13.35 (e)	0.0%	
Markets - Non Market Days				
Trading on Chatteris Market Place on Non - Market Days (Tuesdays only)				
- Licensees (per 3m x 3m space)	9.30 (e)	9.30 (e)	0.0%	
- Casual (per 3m x 3m space)	13.30 (e)	13.30 (e)	0.0%	
Note:- For all markets extra space is sold pro-rata to the above charges				
		_		
Charity Stall at March on Saturdays (no stall provided on other days or markets)	free	free		
15. Fairs				£440
a. Chatteris - Summer	555 (e)	570 (e)	2.7%	
b. March - Statute	2,460 (e)	2,525 (e)	2.6%	
- Spring	1,210 (e)	1,240 (e)	2.5%	
c. Whittlesey - Summer	385 (e)	395 (e)	2.6%	
- Autumn - Spring	385 (e) 385 (e)	395 (e) 395 (e)	2.6% 2.6%	
d. Wisbech - Statute	3,550 (e)	3,650 (e)	2.8%	
- Mart	7,600 (e)	7,800 (e)	2.6%	
16. <u>"Four Seasons Events"</u>				
Charges for the events in Wisbech, Whittlesey, Chatteris & March				
are to be agreed in consultation with the partners				
47. Him Bounds FDO Livered Demises				
 17. <u>Hire Permits</u> FDC Licenced Premises a. Events for each full single day, with up to 499 people attending at any one time, 				
with or without a licensable activity. weekdays & saturdays	76.00	76.00	0.0%	
sundays & bank holidays	127.00	127.00	0.0%	
b. Events for each full single day, with 500 & 4,999 people attending at any one time,				
with or without a licensable activity. weekdays & saturdays	215.00	215.00	0.0%	
sundays & bank holidays	262.00	262.00	0.0%	
c. Events for each full single day, with over 5,000 people attending at any one time,				
with or without a licensable activity. weekdays & saturdays	on application	on application		
sundays & bank holidays	on application	on application		
d. Any Commercial Events	on application	on application		
· , · · · · · · · · · · · · · · · · · ·				

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge	% Increase	Estimated Additional Income £
18. Travellers Sites - in consultation with Cambs CC a. Newbridge Lane, Wisbech - per pitch per week b. Turf Fen, Murrow - per pitch per week c. Seadyke Bank, Murrow - per pitch per week d. Fenland Way, Chatteris - per pitch per week e. Sandbank, Wisbech St Mary - per pitch per week 2019/20 Breakdown : Rent £71.04; Water £7.96 (direct recharge) per week 2020/21 Breakdown : Rent £72.98; Water £8.17 (direct recharge) per week	52 wks 79.00 (e) 79.00 (e) 79.00 (e) 79.00 (e) 79.00 (e)	81.15 (e) 81.15 (e) 81.15 (e)	2.7% 2.7% 2.7% 2.7% 2.7%	£6,850
19. <u>Homeless Persons</u>	52 wks	52 wks		£2,000
Creek Road, Hostel Unit One & Two Daily Rent Unit One & Two Daily Service Charge Unit Three, Four, Five & Six Daily Rent Unit Three, Four, Five & Six Daily Service Charge Unit Seven Daily Rent Unit Seven Daily Rent Unit Seven Daily Service Charge	7.75 (n) 0.83 (n) 6.64 (n) 0.68 (n) 14.40 (n) 2.12 (n)	0.85 (n) 6.82 (n) 0.70 (n) 14.79 (n)	2.7% 2.4% 2.7% 2.9% 2.7% 2.8%	
Temporary Accommodation (Leased from Clarion) 77 West Street, Chatteris 58 Burcroft Road, Wisbech 32 Magazine Close, Wisbech 2 Hawthorne Avenue, Wisbech 15 Victoria Place, Wisbech 3 West Street, Wisbech 19 Duke Street, Wisbech 26 Burnsfield Estate, Chatteris 51 Peyton Avenue, March	116.51 (n) 112.12 (n) 122.60 (n) 118.89 (n) 101.10 (n) 109.15 (n) 101.10 (n) 118.89 (n)	115.15 (n) 125.91 (n) 122.10 (n) 103.83 (n) 112.10 (n) 103.83 (n) 122.10 (n)	2.7% 2.7% 2.7% 2.7% 2.7% 2.7% 2.7% 2.7%	
CCTV Viewing Footage - per hour subject to a minimum charge of	50.65 101.30	51.50 103.00	1.7% 1.7%	
External Hardrives - to be supplied to FDC per CD per DVD per Video print	3.85 8.90 1.35	3.95 9.15 1.40	2.6% 2.8% 3.7%	
per video print 21. Licensing	1.35	1.40	3.7%	
a. Part 5 Gambling Act 2005 (wef 01.09.07) Initial Registration Annual Renewal b. Gaming Machines notification for up to 2 machines Gaming Machines initial fee for more than 2 machines Gaming Machines anniversary fee for more than 2 machines c. Gambling Act 2005	40.00 (n 20.00 (n 50.00 (n 150.00 (n 50.00 (n	20.00 (n) 50.00 (n) 150.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Application fee in respect of provisional statement premises Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence	1,200.00 (n) 1,200.00 (n) 950.00 (n) 950.00 (n) 1,200.00 (n)	1,200.00 (n) 950.00 (n) 950.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Application fee in respect of other premises Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence Annual fee	3,500.00 (n) 2,000.00 (n) 2,500.00 (n) 2,000.00 (n) 3,000.00 (n)	2,000.00 (n) 2,500.00 (n) 2,000.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence Application to vary licence	1,000.00 (n) 1,000.00 (n) 1,000.00 (n) 750.00 (n) 600.00 (n)	1,000.00 (n) 1,000.00 (n) 750.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence Application to transfer a licence	1,750.00 (n) 1,000.00 (n) 1,250.00 (n) 1,000.00 (n) 1,500.00 (n)	1,000.00 (n) 1,250.00 (n) 1,000.00 (n) 1,500.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence Application for reinstatement of a licence	1,200.00 (n) 1,200.00 (n) 950.00 (n) 950.00 (n) 1,200.00 (n)	1,200.00 (n) 950.00 (n) 950.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence Application for provisional statement	1,200.00 (n) 1,200.00 (n) 950.00 (n) 950.00 (n) 1,200.00 (n)	1,200.00 (n) 950.00 (n) 950.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
Bingo premises licence Adult gaming centre premises licence Betting premises (track) licence Family entertainment centre premises licence Betting premises (other) licence d. Sex Establishments	3,500.00 (n) 2,000.00 (n) 2,500.00 (n) 2,000.00 (n) 3,000.00 (n)	2,000.00 (n) 2,500.00 (n) 2,000.00 (n)	0.0% 0.0% 0.0% 0.0% 0.0%	
litital Application and Annual Renewal Variations to existing licences (10% of application/renewal fee) Transfer of existing licence to another person (10% of fee) Holders of an existing licence (50% initial fee) for a second licence e. Scrap Metal Dealers - Site Licence f. Scrap Metal Dealers - Collectors Licence g. Scrap Metal Dealers - Transfer of Licence h. Scrap Metal Dealers - Variation of Licence i. Hypnotism Act Licence Based on cost recovery of officer time	3,200.00 (n) 320.00 (n) 320.00 (n) 1,600.00 (n) 384.60 (n) 119.40 (n) 23.30 (n) 70.00 (n)	320.00 (n) 320.00 (n) 1,600.00 (n) 384.60 (n) 119.40 (n) 23.30 (n) 23.30 (n)	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	

Description of Charge Charge Charge Charge Charge Increase Incr		Housing,	Environment, Leisure &	Community	
Application for A. Application for A. Application of Addition (per Hour) A. Application Addition (per Hour) Plating Establishments Annual Relange of Renting Inspection Fee Plating Establishments Annual Relange (Per Hour) Annual Relange (Per Hour) Annual Relange (Per Hour) Plating Establishments Annual Relange (Per Hour) Annual Relange (Per Hour	Description of Charge	Charge	2020/21 Charge		Estimated Additional Income £
D. Price Application Actions (per Hour)	Animal Licencing Fees are set on a cost recovery basis.				
Column Description Descr					
Riding Establishments		43.00 (n)	43.00 (n)	0.0%	
Animal Boarding Establishments Up to 10 Animals Up to 10 Animals 11-30 A					
11-30 Animals 31-90 Animals 31	Animal Boarding Establishments				
31-60 Animats 61-99 Animats 61-99 Animats 61-99 Animats 61-99 Animats 61-99 Animats 61-99 Animats 61-90 Breeders 61-9		,			
100					
Dog Greeders		, ,			
Exhibiting Animals Riding Establishments d. Licence Fee 1.2 or 3 Years e. Cuty of Licence (recluding change of details not requiring an injection 19.00 (n)	· · · · · · · · · · · · · · · · · · ·				
d. Licence Fee 12 or 3 Years Copy of Licence (including change of details not requiring an inpescion Note. Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee shall apply for a tifn be licensable activities and the full inspection Fee and Licence Fee shall apply for each activity. Upon submission of your application please include the Application fee and Inspection Fee, the Licence fee will be payable after the officer has been and inspected your premises Drivers Licence Drivers Licence Drivers Licence Drivers Licence 114.00 (n) 234.00 (n) 0.0% 1. Hackney Carriage Licence (new) Cost recovery officer time 234.00 (n) 234.00 (n) 0.0% 1. Hackney Carriage Syear Licence (new) 238.00 (n) 239.00 (n) 0.0% 1. Hackney Carriage Syear Licence (newal) 239.00 (n) 239.00 (n) 0.0% 2. Hackney Carriage Syear Licence (newal) 239.00 (n) 239.00 (n) 0.0% 2. Private Hire Licence (new) Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (new) Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (new) Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (new) See Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (new) See Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (news) See Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% 2. Private Hire Licence (news) See Cost recovery officer time 115.00 (n) 115.00 (n) 110.0% 3. Safeguarding Disability Avareness Training See Cost recovery officer time 115.00 (n) 115.00 (n) 110.0% 3. Divers Assessment Note of Private Hire Licence Special Event See Cost recovery See Cost r					
Copy of Licence (including change of details not requiring an impesction Note. Note. Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee shall apply for all the Identical activities and the full Inspection Fee and Licence Fee shall apply for each activity. Upon submission of your application please include the Application fee and Licence Fee shall apply for each activity. Upon submission of your application please include the Application fee and Inspection fee. the Licence fee will be papilable after the officior has been and inspected your premises. 23. Hackney Carriage Divines Licence a. Hackney Carriage Licence (new) b. Hackney Carriage Licence (new) c. Hackney Carriage Licence (renewal) d. Hackney Carriage Josence (renewal) c. Hackney Carriage Licence (renewal) d. Hackney Carriage Josence (renewal) d. Hackney Carriage Josence (renewal) e. Private Hire Josence (renewal) f. Private Hire Josence (new) Gost recovery officer time 114.00 (n) g. Private Hire Syster Licence (renewal) h. Private Hire Syster Licence (renewal) g. Private Hire Syster Licence (renewal) h. Private Hire Syster Licence (renewal) g. Drivers Assessment k. Driver Involvedge tests Divers Assessment k. Driver Involvedge Licence a. Hackney Carriage Licence b. Private Hire Licence a. Hackney Carriage Licence b. Private Hire Licence (new & renewals) c. Driver should get tests Cost recovery officer time 15200 (n) 150.00 (n) 0.0% c. Private Hire Licence a. Hackney Carriage Licence b. Private Hire Licence a. Hackney Carriage Licence c. Mackney Carriage Licence c. Mackney Carriage Licence c. Mackney Carriage Licence c. Mackney Car					
Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee shall apply for all the licensable activities and Lineace Fee shall apply for each activity. Upon submission of your application please include the Application fee and Inspection fee, the Licence fee will be payable after the officer has been and inspected your premises. 23. Hackney Carriage/Private Hire Licences Drivers Licence a. Hackney Carriage Licence (new) Cost recovery officer time 114.00 (n) 234.00 (n) 234.00 (n) 0.0% b. Hackney Carriage Syear Licence (news) 239.00 (n) 289.00 (n) 289.00 (n) 0.0% d. Hackney Carriage Licence (renewal) d. Hackney Carriage Licence (renewal) d. Hackney Carriage Syear Licence (renewal) e. Private Hire Licence (new) Cost recovery officer time 114.00 (n) 114.00 (n) 0.0% f. Private Hire Jean Licence (new) Cost recovery officer time 114.00 (n) 114.00 (n) 234.00 (n) 0.0% g. Private Hire Jean Licence (renewal) h. Private Hire 3 year Licence (renewal) L. Safeguarding/Disability Avareness Training 30.00 (n) 60.00 (n) 10.0% b. Divers Assessment J. Divers Rowwindge Licence (new & renewals) Cost recovery officer time J. Divers Rowwindge Licence (new & renewals) Cost recovery officer time J. Divers Rowwindge Licence (new & renewals) Cost recovery officer time J. Divers Rowwindge Licence (new & renewals) Cost recovery J. C					
Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee shall apply for all the licensable activities and the Indian Establishment then only one Application Fee shall apply for each activity. Upon submission of your application please include the Application fee and Inspection fee, the Licence fee will be payable after the officer has been and inspected your premises 23. Hackney Carriage Private Hire Licences Drivers Licence a. Hackney Carriage Licence (new) Cost recovery officer time b. Hackney Carriage Juence (renewal) c. Hackney Carriage Juence (renewal) d. Hackney Carriage Juence (renewal) d. Hackney Carriage Juence (renewal) c. Private Hire Licence (new) Cost recovery officer time 114.00 (n) 114.0	Note.				
### Licence fee will be payable after the officer has been and inspected your premises 23. Hackney Carriage Private Hiro Licences	Where there is more than one licensable activity carried out at the Premises/Establishment then only one Application Fee				
Drivers Licence a. Hackney Carriage Licence (new) Cost recovery officer time 114.00 (n) 234.00 (n) 234.00 (n) 0.0%					
a. Hackney Carriage Licence (new) Cost recovery officer time 234.00 (n) 239.00 (n) 239.0					
b. Hackney Carriage 3 year Licence (new) c. Hackney Carriage 3 Licence (renewal) d. Hackney Carriage 3 Licence (renewal) e. Private Hire Licence (new) Cost recovery officer time f. Private Hire 3 year Licence (renewal) h. Safeguarding/Dashitty Awareness Training 30.00 (n) J. Safeguarding/Dashitty Awareness Training 30.00 (n) J. Drivers Assessment k. Driver knowledge tests A. Driver knowledge tests B. Diss Fee B. G.00 (n) B. Soo (n) B.		114.00 (n)	114.00 (n)	0.0%	
Backney Carriage 3 year Licence (renewal) 209.00 (n) 209.00 (n) 209.00 (n) 0.0%					
Backney Carriage 3 year Licence (renewal) 209.00 (n) 209.00 (n) 209.00 (n) 0.0%	c. Hackney Carriage Licence (renewal)	89.00 (n)	89.00 (n)	0.0%	
f. Private Hire 3 year Licence (new) g. Private Hire Licence (renewal) h. Private Hire 2 year Licence (renewal) l. Safeguarding/Disability Awareness Training l. Safeguarding/Disability Awareness Training l. Drivers Assessment k. Driver knowledge tests l. DBS Fee l. DRS Fee					
h. Private Hire 3 year Licence (renewal) L. Safeguarding/Disability Awareness Training 209.00 (n) 30.00 (n) 30.00 (n) 30.00 (n) 30.00 (n) 400.0% j. Drivers Assessment k. Driver knowledge tests 60.00 (n) 1 B0.00 (n) 55.00 (n)					
i. Safeguarding/Disability Awareness Training j. Drivers Assessment k. Driver knowledge tests l. Driver knowledge tests l	g. Private Hire Licence (renewal)	89.00 (n)	89.00 (n)	0.0%	
K. Driver knowledge tests 60.00 (n) 80.00 (n) 33.3% I DBS Fee					
DBS Fee					
Vehicle Licence a. Hackney Carriage Licence (new & renewals) Cost recovery officer time 150.00 (n) 150.00 (n) 0.0% b. Private Hire Licence (new & renewals) 132.00 (n) 132.00 (n) 0.0% c. Private Hire Licence Special Event 132.00 (n) 132.00 (n) 0.0% d. transfer of plate to another vehicle Cost recovery 46.00 (n) 46.00 (n) 62.00 (n) 0.0% e. initial test fee 62.00 (n) 62.00 (n) 62.00 (n) 0.0% f Re-test fee 40.00 (n) 40.00 (n) 0.0% g. 6 Month Vehicle Compliance Fee (older vehicles) 62.00 (n) 62.00 (n) 0.0% Private Hire Operators a. Initial issue / renewal (up to 3 cars) 84.00 (n) 84.00 (n) 0.0% b. 5 year Initial issue / renewal (up to 3 cars) 252.00 (n) 252.00 (n) 0.0% c. Initial issue / annual renewal (up to 10 cars) 411.00 (n) 411.00 (n) 0.0%					
a. Hackney Carriage Licence (new & renewals) b. Private Hire Licence (new & renewals) c. Private Hire Licence Special Event d. transfer of plate to another vehicle c. initial test fee f. Re-test fee f. Month Vehicle Compliance Fee (older vehicles) Cost recovery a. Initial issue / renewal (up to 3 cars) b. 5 year Initial issue / annual renewal (up to 10 cars) Cost recovery officer time f. 150.00 (n) f. 132.00 (n) f.		,	,		
b. Private Hire Licence (new & renewals) c. Private Hire Licence Special Event d. transfer of plate to another vehicle initial test fee initial test fee initial test fee f. Re-test fee g. 6 Month Vehicle Compliance Fee (older vehicles) Private Hire Operators a. Initial issue / renewal (up to 3 cars) b. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars)		150.00 (n)	150.00 (n)	0.0%	
d. transfer of plate to another vehicle Cost recovery 46.00 (n) 46.00 (n) 0.0% e. initial test fee 62.00 (n) 62.00 (n) 0.0% f Re-test fee 40.00 (n) 40.00 (n) 62.00 (n) 0.0% g. 6 Month Vehicle Compliance Fee (older vehicles) 62.00 (n) 62	b. Private Hire Licence (new & renewals)				
f Re-test fee 40.00 (n) 40.00 (n) 62.00 (n) 0.0% 62.00 (n) 62.00 (n) 0.0% 62.00 (n) 62.00 (n) 62.00 (n) 0.0% 62.00 (n) 0.0% 62.00 (n) 0.0% 62.00 (n) 62.00 (d. transfer of plate to another vehicle Cost recovery		46.00 (n)	0.0%	
g. 6 Month Vehicle Compliance Fee (older vehicles) Private Hire Operators a. Initial issue / renewal (up to 3 cars) b. 5 year Initial issue / annual renewal (up to 10 cars) c. Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) 411.00 (n) 62.00 (n) 84.00 (n) 84.00 (n) 9.00% 156.00 (n) 156.00 (n) 411.00 (n) 0.0%					
a. Initial issue / renewal (up to 3 cars) b. 5 year Initial issue / annual renewal (up to 10 cars) c. Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) 411.00 (n) 411.00 (n) 84.00 (n) 0.0% 156.00 (n) 156.00 (n) 411.00 (n) 0.0%		, ,			
a. Initial issue / renewal (up to 3 cars) b. 5 year Initial issue / annual renewal (up to 10 cars) c. Initial issue / annual renewal (up to 10 cars) d. 5 year Initial issue / annual renewal (up to 10 cars) 411.00 (n) 411.00 (n) 84.00 (n) 0.0% 156.00 (n) 156.00 (n) 411.00 (n) 0.0%	Private Hire Operators				
c. Initial issue / annual renewal (up to 10 cars) 156.00 (n) 0.0% d. 5 year Initial issue / annual renewal (up to 10 cars) 411.00 (n) 411.00 (n)	a. Initial issue / renewal (up to 3 cars)				
d. 5 year Initial issue / annual renewal (up to 10 cars) 411.00 (n) 411.00 (n) 0.0%	b. 5 year initial issue / renewal (up to 3 cars)	252.00 (n)	252.00 (n)	0.0%	
		411.00 (N)		0.0%	
e. Initial issue / annual renewal (up to 20 cars) f. 5 year Initial issue / annual renewal (up to 20 cars) 565.00 (n) 224.00 (n) 565.00 (n) 509.00 (n) 509.00 (n)			224.00 (n) 565.00 (n)		
g. Initial issue / annual renewal (20 + cars) 306.00 (n) 306.00 (n) 0.0% h. 5 year Initial issue / annual renewal (20 + cars) 734.00 (n) 734.00 (n) 0.0%					
Others Continuous (Institution Institution Institutio				0.007	
a. new / broken / lost vehicle plate Cost recovery 46.00 (n) 46.00 (n) 0.0% b. damaged/lost driver's I.D. card Cost recovery 34.00 (n) 34.00 (n) 0.0%	· ·				
c. Cancellation of test 38.00 (n) 38.00 (n) 0.0%	c. Cancellation of test	38.00 (n)	38.00 (n)	0.0%	
d. Notification of changes (i.e. address etc.) Cost recovery officer time 11.00 (n) 11.00 (n) 0.0%	a. Notification of changes (i.e. address etc.) Cost recovery officer time	11.00 (n)	11.00 (n)	0.0%	
					l

Housing, Environment, Leisure & Community

		riousing,	Environment, Leisure &	Community	
		2019/20	Proposed 2020/21	%	Estimated Additional
	Description of Charge	Charge £	Charge £	Increase	Income £
24 Licen	sing Act 2003	~			
	Premises Licences & Club Certificates - Initial Fee				
a.	Band A	400.00 (-)	400.00 (=)	0.0%	
		100.00 (n)	100.00 (n)		
	Band B	190.00 (n)	190.00 (n)	0.0%	
	Band C	315.00 (n)	315.00 (n)	0.0%	
	Band D	450.00 (n)	450.00 (n)	0.0%	
	Band E	635.00 (n)	635.00 (n)	0.0%	
ь	Premises Licence Variation Fee				
ь		400.00 ()	400.00 ()	0.00/	
	Band A	100.00 (n)	100.00 (n)	0.0%	
	Band B	190.00 (n)	190.00 (n)		
	Band C	315.00 (n)	315.00 (n)		
	Band D	450.00 (n)	450.00 (n)	0.0%	
	Band E	635.00 (n)	635.00 (n)	0.0%	
_	Provide a Linguist Codificate Annual aminorary				
С	Premises Licences & Club Certificate - Annual anniversary fee	:		0.007	
	Band A	70.00 (n)	70.00 (n)	0.0%	
	Band B	180.00 (n)	180.00 (n)		
	Band C	295.00 (n)	295.00 (n)	0.0%	
	Band D	320.00 (n)	320.00 (n)	0.0%	
	Band E	350.00 (n)	350.00 (n)	0.0%	1
d.	Theft/loss etc of Club Certificate or Summary	10.50 (n)	10.50 (n)	0.0%	
e.	Notification of Change of name or alteration of rules of Club	10.50 (n)	10.50 (n)	0.0%	
f.	Change of relevant registered address of Club	10.50 (n)	10.50 (n)	0.0%	
g.	Application to vary Community premises licence to include alternative licence condition	23.00 (n)	23.00 (n)		
h h	Personal Licences	37.00 (n)	37.00 (n)	0.0%	
"					
-	Theft/Loss etc of Personal Licence	10.50 (n)	10.50 (n)	0.0%	
j	Temporary Event Notice	21.00 (n)	21.00 (n)		
k	Theft/Loss etc of Temporary Event Notice	10.50 (n)	10.50 (n)		
I	Transfers	23.00 (n)	23.00 (n)	0.0%	
m	Notification of Interest	21.00 (n)	21.00 (n)	0.0%	
n	Notification of Change of Licensee's details	10.50 (n)	10.50 (n)	0.0%	
0	Application for Copy of Licence	10.50 (n)	10.50 (n)	0.0%	
p	Provisional Statement	315.00 (n)	315.00 (n)		
			23.00 (n)		
q	Interim Authority Notice	23.00 (n)			
r	Minor Variation	89.00 (n)	89.00 (n)	0.0%	
s	Variation of DPS	23.00 (n)	23.00 (n)	0.0%	
t	Pre Application Advice - Check and submit service (Approx 1 hour officer time)	43.00 (n)	43.00 (n)	0.0%	
u	Pre Application Advice - Consultation with RA's and submit	150.00 (n)	150.00 (n)	0.0%	
25. Street	t trading				
Ne	ew Application fee: £50 non-refundable initial consultation fee (not required if location has been previously consented);	50.00 (n)	50.00 (n)	0.0%	
	aily Street Trading Consent, all week days, including bank holidays: £12.00 per day (06:00hrs - 22:00hrs);	12.00 (n)	12.00 (n)		1
	nual Street Trading Consent, all days of the year, including all bank holidays: £542.50 per year	542.50 (n)	542.50 (n)	0.0%	I
	a. Greet Trauming Compount, an adjo of the year, molecumy an Darik Holladys. 2042.00 per year	372.30 (11)	372.30 (II)	0.076	
*£50.72 M	onthly rate per pitch (Standing Order x 10 payments - Monthly charges include a 6.5% discount if paid by Standing Order Fo	I OR THE WHOI E YEAR (nav	vable over 10 months 1 A	ı pril - 1 .lanuarı	I v).
	e is cancelled before the full year is completed, the discount will be cancelled and full fees will be payable for the period of				,,.
			Joseph Mitter for any Casi	. or oneque	1
payments	maue.				
					-
26. House	es in Multiple Occupation				
Lie	cence for Houses in multiple occupation with five or more residents, forming 2 separate				I
ho	useholds, occupying a property more than two storeys high (under the provisions of the Housing Act 2004)				
а	5 Year Licence - Per Property	750.00 (n)	750.00 (n)	0.0%	
b	Serving of Notices and Making of Orders - Per Hour	60.00 (n)	60.00 (n)	0.0%	
C	Immigration Visits - Per Hour	72.00	72.00	0.0%	
٠	miningration viole - 1 to 110th	12.00	12.00	0.0 /6	I
1					
1					I
					l

Planning, Policy & Governance

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additional Income £
Land Charges	_			
a. Residential Basic Search	180.00	180.00	0.0%	
b. Commercial Basic Search	276.00	276.00	0.0%	
c. LLC1	30.00 (n)	30.00 (n)	0.0%	
d. CON29 Residential	150.00	150.00	0.0%	
e. CON29 Commercial	246.00	246.00	0.0%	
For 'cheque payment' requests, the fees for (a) - (e) above will be	240.00	240.00	0.070	
increased by 10%				
•				
f. CON290 Enquiries (16, 21 & 22)	4.80	4.80	0.0%	
g. CON29O Enquiries - each	14.40	14.40	0.0%	
h. Optional Extras	18.00	18.00	0.0%	
i. Extra Parcel of Land -each	18.00	18.00	0.0%	
 j. Additional information - Further than 10 years previous (per hour) 	30.00	30.00	0.0%	
k. CON29 information not on Public Registers can now be				
requested individually A detailed breakdown is available from the Local Land Charges Team				
A detailed breakdown is available from the Local Land Charges Team				
Electoral Registration				
a. Sales of the full electoral register				1
(i) Data format - basic charge	20.00 (n)	20.00 (n)	0.0%	
Data format - plus amount /1,000 entries	1.50 (n)	1.50 (n)	0.0%	
(ii) Printed format - basic charge	10.00 (n)	· · ·	0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
b. Sales of the edited electoral register				
(i) Data format - basic charge	20.00 (n)	20.00 (n)	0.0%	
Data format - plus amount /1,000 entries	1.50 (n)		0.0%	
(ii) Printed format - basic charge	10.00 (n)		0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
•	3.00 (11)	3.00 (11)	0.070	
c. Sales of the overseas electoral register				
(i) Data format - basic charge	20.00 (n)	, ,	0.0%	
Data format - plus amount /1,000 entries	1.50 (n)	1.50 (n)	0.0%	
(ii) Printed format - basic charge	10.00 (n)	10.00 (n)	0.0%	
Printed format - plus amount /1,000 entries	5.00 (n)	5.00 (n)	0.0%	
d. Copying of candidates' expenses documents - per page	0.20 (n)	0.20 (n)	0.0%	
Domonantia Comitana				
Democratic Services	44.00	44.00	0.00/	
a. Council Summons/Planning Agendas/Cabinet Agendas	11.00	11.00	0.0%	
<u>Development Services</u>				
a. Building Control Fees - The Council part of the CNC Building Control	l			
Partnership. Fees are set by CNC consistent across all authorities				
in the partnership.				
·				
b. Planning Fees - these are currently statutory fees.	Contact the Plannin	g team for details.	0.0%	
20% increase w.e.f. January 2018		Ī		
·				
c. Planning - Pre-application enquiry fees.	Contact the Plannin	g team for details.	0.0%	
20% increase w.e.f. January 2018	ĺ			
		<u>.</u>		
d. Process applications to Custom and Self Build Housing Register	30.00	30.00	0.0%	
e. Provision of Documents and Information				
(i) Local Plan (Full)	42.15	42.15	0.0%	
Local Plan (Interim Statement)	14.10	14.10	0.0%	
Town Extract	7.10	7.10	0.0%	
Village Extract	7.10	7.10 7.10	0.0% 0.0%	
	0.35	0.35	0.0%	
(ii) Copy of Planning Decision Notice (per A4 sheet)(iii) Conservation Area Appraisals	14.10	14.10	0.0% 0.0%	
(iv) Development Briefs	14.10	14.10	0.0%	
• • • • • • • • • • • • • • • • • • • •	14.10	14.10	0.0%	
(v) Supplementary Planning Guidance, examples are Shop Fronts, Signs and Adverts	14.10	14.10	U.U /o	
	14.10	14.10	0.0%	
(vi) 6 x map extracts, planning/building regulation applications(vii) Full Plan CD for Planning	14.10 35.80	14.10 35.80	0.0% 0.0%	
•	55.00	33.00	0.0 /0	
f. Other Documents and Plans (Copies and Fax)				
(i) Search fee per 5 minutes				
A4	0.35	0.35	0.0%	
A3	0.35	0.35	0.0%	
(ii) Plan printe		İ		ĺ
(ii) Plan prints	4 25	4 25	n no/	
(ii) Plan prints A0 A1	1.25 0.70	1.25 0.70	0.0% 0.0%	

Planning, Policy & Governance

Description of Charge	2019/20 Charge £	Proposed 2020/21 Charge £	% Increase	Estimated Additiona Income £
(iii) Plan negatives - per copy				
A0	35.00	35.00	0.0%	
A1	16.95	16.95	0.0%	
g. Invoicing Charge	10.70	10.70	0.0%	
h. Provision of Planning and Engineering Information				
Decision notices & completion certificate				
(i) Building Regulations reference number provided	14.00	14.00	0.0%	
(ii) Building Regulations reference number NOT provided	63.20	63.20	0.0%	
Letter of Comfort	41.90	41.90	0.0%	
i. Completion of Questionnaires/Surveys for Commercial Bodies	42.15	42.15	0.0%	
 Recovery of officer time in relation to the carrying out of Statutory functions for Enforcement action and works commissioned by the Council and the monitoring pursuant to the Building Act 1984 	hourly rate x time	hourly rate x time		